

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Wellfleet  
**Program Period:** 2015  
**Current Dates:** 04/01/15 - 04/30/15  
**Cumulative Dates:** 01/01/15 - 04/30/15

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                   |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget            | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| Low-Income Single-Family          | 3,766              | 2,612.66            | 4                        | 11,133                          | 13,432.68           | 8                        | 35,699.06         | 37.6%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| <b>LI Subtotal</b>                | <b>3,766</b>       | <b>2,612.66</b>     | <b>4</b>                 | <b>11,133</b>                   | <b>13,432.68</b>    | <b>8</b>                 | <b>35,699.06</b>  |                    |
| LI % of Total                     | 3.6%               | 5.0%                | 10.8%                    | 4.1%                            | 7.7%                | 6.9%                     | 12.3%             |                    |
| Residential New Construction      | 4,151              | 2,627.39            | 1                        | 4,151                           | 2,627.39            | 1                        | 0.00              | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 0.00                | 0                        | 5,769                           | 803.56              | 1                        | 0.00              | 0.0%               |
| Res Home Energy                   | 16,293             | 19,202.78           | 18                       | 77,060                          | 99,436.55           | 65                       | 117,729.06        | 84.5%              |
| Energy Star HVAC                  | 4,788              | 4,175.00            | 6                        | 15,545                          | 9,925.00            | 15                       | 0.00              | 0.0%               |
| Energy Star Lighting              | 39,014             | 7,680.00            | 2                        | 116,519                         | 23,230.56           | 5                        | 0.00              | 0.0%               |
| Energy Star Appliance             | 246                | 150.00              | 2                        | 1,487                           | 1,000.00            | 14                       | 0.00              | 0.0%               |
| <b>Res Subtotal</b>               | <b>64,492</b>      | <b>33,835.17</b>    | <b>29</b>                | <b>220,530</b>                  | <b>137,023.06</b>   | <b>101</b>               | <b>117,729.06</b> |                    |
| Res % of Total                    | 62.2%              | 64.7%               | 78.4%                    | 80.7%                           | 78.9%               | 87.1%                    | 40.6%             |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 8,311.42          | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 11,815.57         | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 14,352.25         | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 4,045                           | 6,274.00            | 1                        | 23,413.50         | 26.8%              |
| C&I Small Retrofit                | 23,884             | 14,264.46           | 3                        | 25,366                          | 15,307.66           | 5                        | 32,010.63         | 47.8%              |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 23,691.50         | 0.0%               |
| C&I Products & Services           | 11,546             | 1,550.00            | 1                        | 12,294                          | 1,590.00            | 1                        | 22,916.31         | 6.9%               |
| <b>C&amp;I Subtotal</b>           | <b>35,430</b>      | <b>15,814.46</b>    | <b>4</b>                 | <b>41,705</b>                   | <b>23,171.66</b>    | <b>7</b>                 | <b>136,511.18</b> |                    |
| C&I % of Total                    | 34.2%              | 30.3%               | 10.8%                    | 15.3%                           | 13.3%               | 6.0%                     | 47.1%             |                    |
| <b>Report Total</b>               | <b>103,688</b>     | <b>52,262.29</b>    | <b>37</b>                | <b>273,368</b>                  | <b>173,627.40</b>   | <b>116</b>               | <b>289,939.30</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 |                     |                          | 136,040.89        | 46.9%              |